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***Federal Rev Source***

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ABSTINENCE EDUCATION (CY)  
BREAST AND CERVICAL CANCER (BI)  
BT HOSPITAL PREPAREDNESS (CU)  
FAMILY PLANNING (CM)  
MATERNAL AND CHILD HEALTH (AR)  
MEDICAID-CHILDREN FIRST (GC)  
MEDICAID-EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT (GD)  
MEDICAID-FAMILY PLANNING (GA)  
MEDICAID-FETAL INFANT MORTALITY REVIEW (GF)  
MEDICAID-LABORATORY (G2)  
MEDICAID-MATERNITY (GQ)  
MEDICAID-PERINATAL (G5)  
NATIONAL AND STATE BACKGROUND CHECKS (DD)  
PUBLIC HEALTH EMERGENCY PREPAREDNESS (CF)  
RYAN WHITE CARE\* (CP)

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***Total***

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\*Maintenance of Effort

| <i><b>Est State Match Exp</b></i> |
|-----------------------------------|
| \$75,000.00                       |
| \$691,467.00                      |
| \$260,205.00                      |
| \$2,738,796.00                    |
| \$3,704,984.00                    |
| \$800,000.00                      |
| \$1,066,814.00                    |
| \$1,200,000.00                    |
| \$177,289.00                      |
| \$700,000.00                      |
| \$18,000.00                       |
| \$3,000.00                        |
| \$245,022.00                      |
| \$780,139.00                      |
| \$786,000.00                      |
| <b><i>\$13,246,716.00</i></b>     |